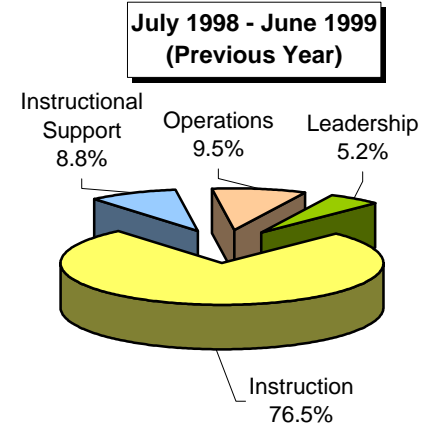
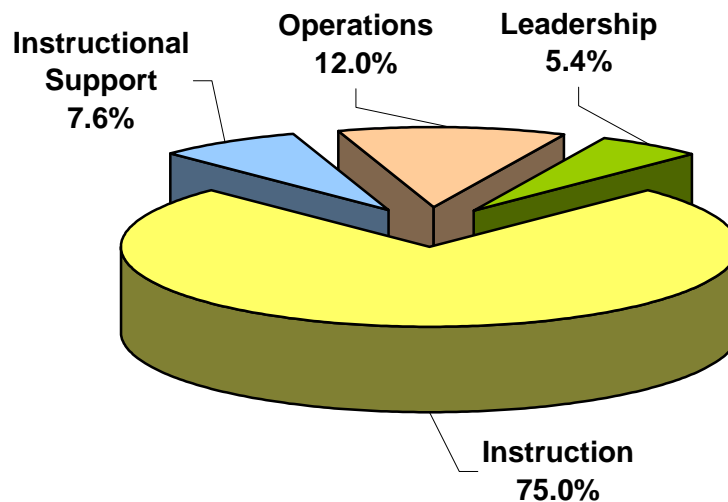


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



Enrollment (ADM): 244	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,806,991	\$7,406	75.0%
Instructional Support	\$182,015	\$746	7.6%
Operations	\$289,318	\$1,186	12.0%
Leadership	\$131,117	\$537	5.4%
School Operating Expenditures	\$2,409,440	\$9,875	100.0%